
Meeting: Sustainable Communities Overview & Scrutiny Committee
Date: 16 November 2010
Subject: Corporate Budget Strategy – Savings Proposals
Report of: Cllr Maurice Jones, Portfolio Holder Finance, Governance & People
Summary: The report allows Members the opportunity to assess all savings proposals for financial robustness and to consider the viability and suitability of the specific proposals relating to the Sustainable Communities Directorate.

Advising Officer: Gary Alderson, Director of Sustainable Communities
Contact Officer: Jonathon Partridge, Overview & Scrutiny Officer
Public/Exempt: Public
Wards Affected: All
Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The corporate budget strategy impacts upon all 5 Council priorities

Financial:

As detailed in the report

Legal:

As detailed in the report

Risk Management:

As detailed in the report

Staffing (including Trades Unions):

As detailed in the report

Equalities/Human Rights:

As detailed in the report

Community Safety:

As detailed in the report

Sustainability:

As detailed in the report

RECOMMENDATION(S):

- 1. that the Sustainable Communities Overview & Scrutiny Committee:**
 - (a) assesses all savings proposals for financial robustness;**
 - (b) considers the viability and suitability of specific proposals relating to the Sustainable Communities Directorate; and**
 - (c) Submits its comments, observations and recommendations, if any, to the next meeting of the Executive.**

1. As Members will be aware at its meeting of 2 November 2010 the Executive considered the report of its Portfolio Holder for Finance, Governance & People regarding the council's Corporate Budget Strategy.
2. Contained within this report (at Appendices A and B) were a number of outline savings proposals affecting all four directorates and the Office of the Chief Executive, which were approved in principle subject to further consultation with relevant Overview & Scrutiny Committees.
3. Members of the Sustainable Communities Overview & Scrutiny Committee are therefore asked to: assesses all savings proposals contained within Appendices A and B for financial robustness; and consider the viability and suitability of specific proposals relating to the Sustainable Communities Directorate. Any comments, observations or recommendations arising will be submitted to the next meeting of the Executive on 7 December 2010.
4. In order to save the cost of reproducing these appendices, Members are asked to bring their Executive agenda with them to today's meeting.